



ANNUAL REPORT

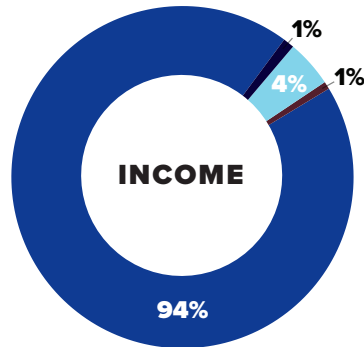
INCOME	2022-23 Year End	2023-24 Year End
Tuition & Fees	3,376,364	3,870,115
Fundraising	25,836	60,606
Athletics	160,015	168,338
Miscellaneous	37,677	80,225
TOTAL INCOME	3,599,891	4,179,284
EXPENSE		
Salaries & Benefits	2,049,533	2,280,155
Educational	193,010	282,174
Rent & Occupancy	355,923	426,765
Operational	455,837	447,724
Athletics	226,042	217,500
Depreciation	24,574	28,341
TOTAL EXPENSE	3,304,917	3,682,659
BOTTOM LINE	294,973	496,625



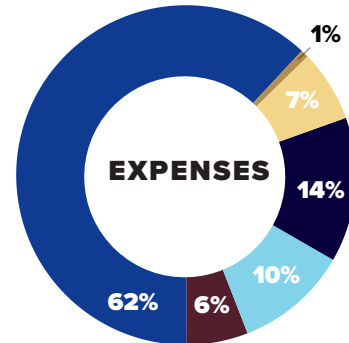
TRINITY SCHOOL

AT MEADOW VIEW

**2022-
2023**

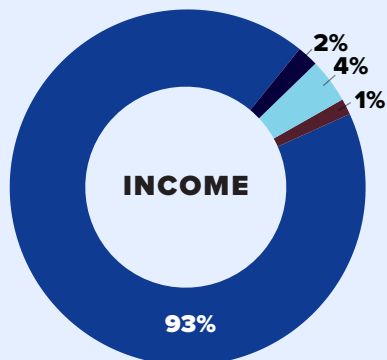


Tuition & Fees	3,376,364
Fundraising	25,836
Athletics	160,015
Miscellaneous	37,677
Total	3,599,891

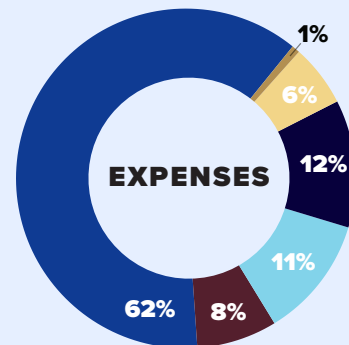


Salaries & Benefits	2,049,533
Educational	193,010
Rent & Occupancy	355,923
Operational	455,837
Athletics	226,042
Depreciation	24,574
Total	3,304,917

**2023-
2024**



Tuition & Fees	3,870,115
Fundraising	60,606
Athletics	168,338
Miscellaneous	80,225
Total	4,179,284



Salaries & Benefits	2,280,155
Educational	282,174
Rent & Occupancy	426,765
Operational	447,724
Athletics	217,500
Depreciation	28,341
Total	3,682,659